

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2013
Current Dates: 04/01/13 - 04/30/13
Cumulative Dates: 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,614	2,066.45	3	9,040	9,464.75	8	186,751.35	5.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,614	2,066.45	3	9,040	9,464.75	8	186,751.35	
LI % of Total	1.1%	1.8%	2.1%	2.4%	6.9%	5.0%	16.1%	
Residential New Construction	11,190	2,173.85	3	11,190	2,923.85	3	17,910.81	16.3%
Residential Multi-Family Retrofit	0	2,560.68	1	0	2,560.68	1	0.00	0.0%
Res Home Energy	50,542	43,392.08	65	50,542	44,291.12	66	678,032.95	6.5%
Energy Star HVAC	6,235	6,900.00	25	6,403	7,100.00	26	0.00	0.0%
Energy Star Lighting	176,278	17,770.70	5	176,278	17,770.70	5	0.00	0.0%
Energy Star Appliance	16,745	8,978.01	31	17,369	9,278.01	37	0.00	0.0%
Res Subtotal	260,990	81,775.32	130	261,782	83,924.36	138	695,943.76	
Res % of Total	82.9%	72.9%	89.0%	68.1%	60.9%	85.7%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	2,979.00	1	0	2,979.00	1	0.00	0.0%
C&I Govt Large	14,010	7,268.00	2	14,010	12,774.75	2	0.00	0.0%
C&I Small Retrofit	20,037	14,650.76	6	20,037	14,650.76	6	189,050.14	7.7%
C&I Govt Small	3,787	1,534.50	1	3,787	1,534.50	1	89,520.10	1.7%
C&I Products & Services	12,511	1,874.00	3	75,543	12,434.00	5	0.00	0.0%
C&I Subtotal	50,345	28,306.26	13	113,377	44,373.01	15	278,570.24	
C&I % of Total	16.0%	25.2%	8.9%	29.5%	32.2%	9.3%	24.0%	
Report Total	314,949	112,148.03	146	384,198	137,762.12	161	1,161,265.35	
Budget Comparison					72,864.98		1,161,265.35	6.3%